

Balochistan Development Forum Public Finance Management

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Aim

To apprise on economic private activities and
Finances of the province of Balochistan

Sequence

Balochistan

- a) An Overview
- b) Assets for Development

Economy :

Private Sector Activities & Constraints

Activities to assist Development

Public Finance Management

Resources

Expenditure

Debt Management

Balochistan An Overview

Strategic Location at Trijunction

Largest Province

International Border (1173 Km with Iran and 832
Km with Afghanistan)

Strategic coastline 770 Km

Ideal Location for trade with rest of Pakistan

Balochistan Assets for Development

Natural Resources

Land Mass

Minerals

Energy Sources

Marine life

Locational Resources

Geography

Transit and Transport Route

Economy

Private Sector Activities & Constraints

Activities	Constraints
Production of Fruits and Vegetables Increased Mining of Mineral Deposits Fishing on Mekran Coast Micro and small Scale Enterprises Production of Wheat and Cummins in Central and eastern parts Handicrafts	Civil Unrest. Lack of Infrastructure. Lack of Skilled Labour. Old fashioned practices in Agriculture, Fishing and Industry. Lack of Educational and Entrepreneurial spirit Financial Credit

Public Finance Management Resources

Provincial (5%)	Federal (95%)
Tax Receipts (39.11 %) Non Tax Receipts (60.89 %)	Shared Taxes (84.15 %) Straight Transfers (9.88 %) Arrears of GDS Prior 1991 (5.96 %)
Serious Efforts to improve Province own resources / Expenditure: Balochistan Revenue Authority Balochistan Board of Investment Balochistan Procurement Regulatory Authority	<i>This is governed by the NFC Award. 7th NFC has improved financial position of the province.</i>

Impact of 7th NFC Award (Shared Taxes)

Rs in Billion

Pre 7 th NFC	Post 7 th NFC					Impact
2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	
54.855	83.121	93.255	114.206	123.274	141.213	86.363 (168.17%)

Public Finance Management Expenditure

Rs in Billion

Expenditure	2010-11	2011-12	2012-13	2013-14	2014-15
Non Development	112.755	129.350	144.112	154.482	164.971
Development	26.491	33.918	35.819	43.913	50.742
Total	139.246	163.268	179.931	198.395	215.713

Public Finance Management Composition of Current Revenue Expenditure

S #	Sector	% of Total Expenditure
1	General Public Service	18.34
2	Public Order Safety Affairs	15.0
3	Economic Affairs	20.93
4	Housing Community Amenities	8.33
5	Health	10.48
6	Recreation, Culture & Religion	2.93
7	Education Services	21.45
8	Social Protection	1.19
9	Debt Servicing (Interest)	1.35

Public Finance Management Composition of Development Expenditure

S #	Sector	% of Total Expenditure
1	Education	23.11
2	Communication	19.62
3	PHE	9.01
4	Health	8.64
5	Water	6.96
6	Agriculture	6.88
7	Power	6.57
8	PP &H	5.50
9	Sports	3.57
10	Sports	1.00
11	Others	9.14

Public Finance Management Debt Management

- Domestic Debt retired during FY 2011-12
- Outstanding balance of External Debt of Federal Government as on June 30,2014 in PKR is 57.00 Billion.
- Repayment during 2013-14 in PKR was 3.846 Billion
- Current year allocation for Debt 4.8 billion servicing (capital + interest payment)

Thank You